

West Virginia University

Enrollment Update for FLP

September 3, 2024

Agenda

1. Enrollment
2. RNP
3. Future Focus Areas

Main Campus FTF

Main Campus FTF						
College Code	College Description	FY25 Fall Budget	FY25 Fall Actuals	FY25 Variance	FY24 Fall Actuals	Fall Actuals Variance
7/17	Davis College of Agriculture and Natural Resources	224	249	25	275	(26)
11	CLASS	478	413	(65)	488	(75)
12	Intercollegiate Programs	62	43	(19)	63	(20)
14	Arts and Sciences	1,006	952	(54)	1,041	(89)
21	Business and Economics	618	629	11	618	11
25/37/49	College of Creative Arts and Media	332	277	(55)	286	(9)
30	Engineering Mineral Resources	732	680	(52)	746	(66)
55	College of Applied Human Sci	356	349	(7)	378	(29)
77	Law	-	-	-	-	-
80	Dentistry	19	19	-	19	-
83	Medicine	206	296	90	278	18
86	Nursing	247	216	(31)	155	61
89	Pharmacy	34	24	(10)	25	(1)
84	Public Health	15	8	(7)	13	(5)
Total Main Campus - Main Campus FTF		4,329	4,155	(174)	4,385	(230)

Main Campus All UGRD

Undergraduate						
College Code	College Description	FY25 Fall Budget	FY25 Fall Actuals	FY25 Variance	FY24 Fall Actuals	Fall Actuals Variance
7/17	Davis College of Agriculture and Natural Resources	1,220	1,209	(11)	1,445	(236)
11	CLASS	922	837	(85)	942	(105)
12	Intercollegiate Programs	248	142	(106)	252	(110)
14	Arts and Sciences	4,432	4,439	7	4,581	(142)
21	Business and Economics	2,932	3,022	90	2,932	90
25/37/49	College of Creative Arts and Media	1,485	1,502	17	1,312	190
30	Engineering Mineral Resources	2,623	2,683	60	2,689	(6)
55	College of Applied Human Sci	1,601	1,739	138	1,700	39
77	Law	-	-	-	-	-
80	Dentistry	84	88	4	84	4
83	Medicine	1,076	1,084	8	1,092	(8)
86	Nursing	795	777	(18)	684	93
89	Pharmacy	119	121	2	106	15
84	Public Health	92	96	4	107	(11)
Total Main Campus - Undergraduate		17,629	17,739	110	17,926	(187)

Main Campus All

All Levels						
College Code	College Description	FY25 Fall Budget	FY25 Fall Actuals	FY25 Variance	FY24 Fall Actuals	Fall Actuals Variance
7/17	Davis College of Agriculture and Natural Resources	1,452	1,424	(28)	1,683	(259)
11	CLASS	922	837	(85)	942	(105)
12	Intercollegiate Programs	248	142	(106)	252	(110)
14	Arts and Sciences	5,362	5,308	(54)	5,571	(263)
21	Business and Economics	3,566	3,727	161	3,572	155
25/37/49	College of Creative Arts and Media	1,948	1,947	(1)	1,779	168
30	Engineering Mineral Resources	3,155	3,263	108	3,221	42
55	College of Applied Human Sci	2,084	2,274	190	2,283	(9)
77	Law	311	296	(15)	317	(21)
80	Dentistry	302	305	3	300	5
83	Medicine	2,171	2,127	(44)	2,134	(7)
86	Nursing	974	970	(4)	863	107
89	Pharmacy	295	266	(29)	268	(2)
84	Public Health	227	228	1	246	(18)
Total Main Campus - All Levels		23,017	23,114	97	23,431	(317)

PSC and WVUIT - All

PSC						
College Code	College Description	FY25 Fall Budget	FY25 Fall Actuals	FY25 Variance	FY24 Fall Actuals	Fall Actuals Variance
PA	Applied Sciences	399	349	(50)	399	(50)
PL	Liberal Arts	280	273	(7)	280	(7)
PM	STEM	277	259	(18)	257	2
Total PSC		956	881	(75)	936	(55)

WVUIT						
College Code	College Description	FY25 Fall Budget	FY25 Fall Actuals	FY25 Variance	FY24 Fall Actuals	Fall Actuals Variance
TA	School of Arts & Sciences	-	323	323	-	323
TB	School of Business	-	211	211	-	211
TE	Engr and Sciences at WVUIT	468	4	(464)	468	(464)
TL	Leonard C. Nelson School of Engineering	-	359	359	-	359
TN	School of Nursing	-	99	99	-	99
TS	Bus, Hum, Soc Sci at WVUIT	549	4	(545)	549	(545)
Total WVUIT		1,017	1,000	(17)	1,017	(17)

RNP
Removal for
Non-Payment

RNP Fall 2024

- We are completing RNP this week
- Normal Timeline:
 - Final Due Date was September 1
 - Removal of classes from LMS systems SOLE and eCampus starts today
 - Last Day for Reinstatement is Friday September 6 @ Noon
- Must complete WuFoo form, \$250 reinstatement fee** and pay in full or pay 1st payment in payment plan

Questions?