

### GOALS

- To create a small menu of Undergraduate Online (only) courses to be offered in a new Winter Term
- Increase offerings to support more options for Student Success
- Increase offerings to promote stronger academic culture
- Increase offerings responding to scholarship and general retention needs
- Allow more access to the non-traditional student
- Increase revenue
- Evaluate success and determine sustainability

# FEATURES

- Course offered are online only
- Courses offered are undergraduate only
- Tuition is set at an in-state rate regardless of residency
- Limit course type to non-stem areas
- Offer courses of high demand
- Students can enroll for a maximum of one course
- Morgantown only courses
- Students must be WVU Morgantown admitted as of Fall 2017

## COURSES

- PHIL 130
- HUM 101
- COMM 104
- HIST 153
- SOCA 101
- MUSC 111
- SEP 271
- FILM 101
- RELG 102
- PE 124

These courses represent GEF Objectives 2, 4, 5, 6, and 7

Questions!!! I will try to answer what I can at this point in time



### GOALS FOR SUMMER

- Review tuition model as necessary
- Explore adding more courses to Summer Session
- Determine strategies to encourage students to remain in Morgantown
- Establish more employment options for students
- Potentially increase offerings for the major and the minor
- Improve Retention and Persistence rates

#### DATA WE KNOW

- Freshman who attend summer = 7.9%
- When they want to attend, May and June = 88%
- They would attend on campus if they had a job = 74%
- Biggest Factor in Determining attendance is Cost = 38%
- Biggest Factor in Choosing to take summer courses elsewhere is Cost 51%
- Length of the course 3 weeks = 21% 6 weeks = 64%
- Prefer a four day per week schedule = 87%

# DETAILS AND METHODS

- Summer Session Task Force
  - Data Committee
  - Curriculum Sub-Group
  - Employment
  - Housing and Dining
  - Marketing and Communication

## ANTICIPATING QUESTIONS

- Summer Job Fair this Spring Office of Student Employment and Career Services
- Tuition Discount Not definitive, but should be decided this week Discount for On-Campus
- Freshman Ease of housing transition Approximately \$25/day
- Working to: package courses strategically schedule take advantage of 4 day week